



UNIVERSITY GRANTS COMMISSION

Finance Circular Letter No. 01/2019

02nd January 2019

Vice-Chancellors of Universities
Directors of Institutes
Rectors of Campuses

Vote on Account - 2019

Head No. 214 – University Grants Commission (UGC)

A Vote on Account has been approved by Parliament for the uninterrupted continuation of General Services of the government until the Appropriation Bill for the year 2019 is approved by Parliament.

Authorization of expenditure through the Vote on Account has been granted only for programmes, projects and object codes, included in the estimates of 2018 which shall be further continued over the year 2019. Therefore, it is emphasized that the Appropriation Bill for 2019 need to be approved in order to incur expenditure for new cadre, new supplies, and services, activities and projects.

Summary Vote on Account – 2019

(Rs. million)

Category/ Object title	Revised Budget 2018 up to 30.11.2018	Actual Expenditure up to 30 th November 2018	Estimates submitted by the UGC 2019	Vote on Account 2019
Recurrent Grants	34,171	32,777	48,830	15,208
Capital Grants	19,454	13,466	31,689	4,600
Total	53,625	46,243	80,519	19,808

The University wise allocation for January – April 2019 (Vote on Account) is given in Recurrent Grants (Annex -1) and Capital Grants (Annex-II)

1. Preparation of Budget – Vote on Account 2019

Universities/HEIs are requested to prepare their budget for the above period in line with four major policy areas developed based on SDG No. 4 - Quality Education.

- Access to Higher Education
- Quality and relevance of Higher Education
- Sufficiency in Management Systems
- Research, innovation and knowledge transferring

The specimen formats for the preparation of budget estimates for Vote on Account are given in Formats I – VI of this circular.

2. Capital Block Grant (CBG)

CBG has been allocated to the Universities/HEIs considering the progress of utilization of funds and Three Year Financial plan on construction projects.

a) Construction Projects

Universities/HEIs are requested to allocate funds for the on-going construction projects on priority basis and New construction projects should not be commenced during the period of January – April 2019.

b) Other Development Projects

Universities/HEIs are requested to allocate funds for the Rehabilitation and Improvements of Fixed Assets, Acquisition of Fixed Assets, Human Capital Development and Research and Development projects on priority basis and provide sufficient allocations in their budget.

c) Acquisition of Lands and Vehicles

Funds for the purchase of Lands and Vehicles should not be allocated by the allocated CBG. The Universities/HEIs are required to follow the existing circular provisions for the procurement of Lands and vehicles.

d) Postgraduate/Doctoral programs

Postgraduate/Doctoral programs of university's staff are financed by the UGC/NCAS and Universities/HEIs may not allocate funds from their CBG for this purpose. Postgraduate programs conducted by the universities/HEIs are supposed to finance through the generated income from postgraduate projects.

3. Continuation of Budget Proposal 2016-2018

UGC allocate funds only for the continuation of the projects implemented by budget proposals 2016-2018. Release of funds during January - April will be considered by the UGC based on the performance of respective projects.

- a) Establishment of Technology Faculties in Universities – Rs.932Mn

- b) Establishment of Faculty of Medicine – Wayamba University of Sri Lanka – Rs.150Mn
- c) Encourage accreditation with professional bodies of international repute –Rs.4.5Mn
- d) Support the University of Colombo for new initiatives undertaken by the Department of Statistics – Rs.70.5Mn
- e) Strengthening state of the art library facility and an IT Centre at the Vavuniya Campus – Rs.60.Mn

New projects will not be financed by the UGC under the allocations referred in point No.03 (a) to (e) as given above.

4. Asian Development Bank Funded Projects

The Technology Faculties of Rajarata University of Sri Lanka, Sabaragamuwa University of Sri Lanka and Kelaniya University are proposed to finance by the Asian Development Bank. The respective universities are advised to communicate with the Secretary, Ministry of City Planning, Water Supply and Higher Education through UGC in respect of the implementation of projects.

5. Recurrent Expenditure Block Grant (RBG)

Recurrent Expenditure Block Grants for January – April 2019 has been allocated by the NBD based on the estimates submitted by the Universities/HEIs and the funding formula approved by the UGC.

6. Funding for Student Bursaries and Mahapola – Treasury Contribution

Universities/HEIs are requested to submit reimbursement request of Bursaries to the UGC on monthly basis as directed by the existing circulars.

The instructions for the payment of Mahapola Scholarships and release of funds for the Treasury contribution of Mahapola Scholarship will be informed in due course by the University Grants Commission/Mahapola Trust Fund.

If further clarifications are required in this regard, please contact Senior Assistant Accountant-UGC on 011-2123485

7. Funds for Postgraduate Institutes


Postgraduate institutes are advised to finance their budget by the generated income. Capital funds are allocated based on Medium Term Programm recommended by the Capital Projects Monitoring Committee and approved by the UGC.

RBG for the Postgraduate Institute are considered and allocated only to finance their permanent cadre positions as approved by the UGC.

However Postgraduate Institutes are supposed to be self-financed by year 2020 and requested to prepare a strategic plan accordingly.

8. General Guidelines

- a) In terms of section 8 (2) (b) of the Finance Act. No. 38 of 1971 the approval of the Hon Minister in charge of the subject of finance and the concurrence of the Line Minister should be obtained before incurring capital expenditure in excess of Rs.500,000/-. Therefore Universities/HEIs are requested to submit their capital expenditure program with the Budget to the UGC in order to obtain approval of the Hon. Minister of Finance in this regard.
- b) Please e-mail the **soft copy of the Budget prepared as per Format I to VI to budget@ugc.ac.lk** on or before 07th January 2019.
- c) You are requested to submit hard copy of the budget on or before 07th January 2019 with a copy to the Director General, Department of National Budget, General Treasury.
- d) Do not change the standard formats by the Universities/HEIs for whatever reason.
- e) This Circular together with all annexes is available for down load at **www.ugc.ac.lk**
- f) If further clarifications are required in this regard please contact Accountant /UGC on 011-2685021 or Senior Assistant Accountant/Budget & Finance on 011-2123490.


Prof. Mohan De Silva
Chairman

- Cc:
1. Secretary/Ministry of City Planning, Water Supply and Higher Education
 2. Director General- National Budget Department
 3. Vice-Chairman/UGC
 4. Secretary/UGC
 5. Registrars of Universities/SAR/AR of Institutes/Campuses
 6. Accountant/UGC
 7. Bursars of Universities/SAB/AB of Institutes/Campuses
 8. Engineer/IDD/UGC
 9. Snr. Asst. Accountant/UGC
 10. Internal Auditor/UGC
 11. Auditor General
 12. Govt. Audit Superintendent/UGC
 13. Govt. Audit Superintendents/Universities

VOTE ON ACCOUNT - 2019
HEAD - 214 UNIVERSITY GRANTS COMMISSION
SUMMARY - RECURRENT GRANT

	University/Institute	Jan-Apr 2019 Rs. '000
1	University of Peradeniya	2,347,000
2	University of Colombo	1,390,000
3	University of Sri Jayewardenepura	1,340,000
4	University of Kelaniya	1,290,000
5	University of Moratuwa	933,000
6	University of Jaffna / Vavuniya Campus	1,066,000
7	University of Ruhuna	1,467,000
8	The Open University of Sri Lanka	550,000
9	Eastern University, Sri Lanka	494,000
10	South Eastern University of Sri Lanka	376,000
11	Rajarata University of Sri Lanka	585,000
12	Sabaragamuwa University of Sri Lanka	527,000
13	Wayamba University of Sri Lanka	480,000
14	Uva Wellassa University	286,000
15	University of the Visual & Performing Arts	343,000
16	Trincomalee Campus	110,000
17	Postgraduate Institute of Medicine	47,000
18	Postgraduate Institute of Agriculture	20,000
19	Postgraduate Institute of Archaeology	27,000
20	Postgraduate Institute of Science	6,000
21	Postgraduate Institute of Pali & Buddhist Studies	20,000
22	Postgraduate Institute of Management	-
23	Postgraduate Institute of English	8,000
24	Postgraduate Institute of Humanities & Social Sciences	11,000
25	Institute of Indigenous Medicine	170,000
26	Institute of Human Resource Advancement	27,000
27	University of Colombo School of Computing	115,000
28	Gampaha Wickramarachchi Ayurveda Institute	107,000
29	Institute of Technology University of Moratuwa	135,000
30	National Institute of Library and Information Science	6,000
31	Institute of Bio-Chemistry, Molecular Biology and Bio Technology	24,000
32	Swamy Vipulananda Institute of Aesthetic Studies	80,000
33	The National Centre for Advanced Studies in Humanities & Social Sciences	6,000
34	Institute of Agro-Technology and Rural Sciences	15,000
35	University Grants Commission	800,000
	TOTAL	15,208,000

VOTE ON ACCOUNT - 2019
HEAD - 214 UNIVERSITY GRANTS COMMISSION
SUMMARY - CAPITAL GRANT

	University/Institute	Jan-Apr 2019 Rs. '000
1	University of Peradeniya	275,000
2	University of Colombo	250,000
3	University of Sri Jayewardenepura	240,000
4	University of Kelaniya	250,000
5	University of Moratuwa	240,000
6	University of Jaffna / Vavuniya Campus	270,000
7	University of Ruhuna	200,000
8	Open University of Sri Lanka	30,000
9	Eastern University, Sri Lanka	150,000
10	South Eastern University of Sri Lanka	120,000
11	Rajarata University of Sri Lanka	210,000
12	Sabaragamuwa University of Sri Lanka	180,000
13	Wayamba University of Sri Lanka	150,000
14	Uva Wellassa University	135,000
15	University of the Visual & Performing Arts	120,000
16	Trincomalee Campus	135,000
17	Postgraduate Institute of Medicine	128,000
18	Postgraduate Institute of Agriculture	5,000
19	Postgraduate Institute of Archaeology	5,000
20	Postgraduate Institute of Science	10,000
21	Postgraduate Institute of Pali & Buddhist Studies	25,000
22	Postgraduate Institute of Management	-
23	Postgraduate Institute of English	-
24	Postgraduate Institute of Humanities & Social Sciences	5,000
25	Institute of Indigenous Medicine	12,000
26	Institute of Human Resource Advancement	3,000
27	University of Colombo School of Computing	30,000
28	Gampaha Wickramarachchi Ayurveda Institute	41,000
29	Institute of Technology University of Moratuwa	3,000
30	National Institute of Library and Information Science	500
31	Institute of Bio-Chemistry, Molecular Biology and Bio Technology	4,000
32	Swamy Vipulananda Institute of Aesthetic Studies	15,000
33	The National Centre for Advanced Studies in Humanities & Social Sciences	19,500
34	Institute of Agro-Technology and Rural Sciences	9,500
35	University Grants Commission	112,500
	Establishment of Technology Faculty of the Universities	932,000
	Infrastructure facilities for introducing of new courses (Faculty of Medicine - WUSL (Phase I)	150,000
	Encourage accreditation with Professional bodies of International repute	4,500
	Support the University of Colombo for new initiatives undertaken by the Department of Statistics	70,500
	Strengthening state of the art library facility and an IT Centre at the Vavuniya Campus	60,000
	TOTAL	4,600,000